Programme Implementation Plan



Page 1 of 3

Business Area: 3300 - Pakistan

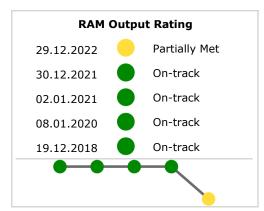
Output ID: 3300/A0/06/002/001

Output Title: 1 - OUTPUT 1: DELIVER, MONITOR AND EVALUATEMULTISECTOR PLANS

Full Output Statement: By end 2022, stakeholders have increased capacity to plan, coordinate and advocate successfully for adequate and predictablefunding, to

enable quality, multi-sectoral nutrition services.

Start Date: 01.Jan.2018 **End Date:** 31.Dec.2022



Goal and Result Area					
Goal Description	Result Area Description				
31 - Survive and Thrive	31-05 - Mental health and psychosocial well-being				
	31-02 - Immunization services as part of primary health care				
	31-07 - Nutrition of adolescents and women				
	31-08 - Early detection and treatment of malnutrition				
	31-04 - Health and development in early childhood and adolescence				
	31-06 - Nutrition in early childhood				

Specific Intervention Codes				
SIC				
31-06-05 - National multisectoral strategies and plans to prevent stunting and wasting (excludes intervention specific strategies)				
31-06-06 - Strengthening data and national information systems, including routine systems, nutrition surveys and assessments (early childhood nutrition)				

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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Page 2 of

Implementing Strategies
Strategies
001 - Systems strengthening and institution building
002 - Advocacy and public engagement
003 - Developing and leveraging resources and partnerships
005 - United Nations working together
007 - Evaluations, research and data
030 - Data, research, evaluation and knowledge management
080 - Systems strengthening to leave no one behind

Geo Locations

Islamabad, Pakistan, Karachi, Lahore, Peshawar, Quetta

Responsible Activity Cost Centers

Islamabad, Pakistan, Karachi, Lahore, Peshawar, Quetta

Funding	
Donor	Allocation
Multi-donor	4,079,229
Global - Nutrition	376,774
UNICEF (FOR GR ALLOCATIONS ONLY)	3,702,456
Private Sector	17,712
United States Fund for UNICEF	17,712
Public Sector	361,876
British Government (DFID)	236,292

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The United Kingdom	3,189
USA USAID	36,610
USAID	85,785
Total	4,458,818

Activities							
Activity	WBS	Commitment	Actual	Utilization			
COUNTRY OFFICE	3300/A0/06/002/001/001	4,782	1,045,788	1,050,570			
PAKISTAN ADMINISTERED KASHMIR	3300/A0/06/002/001/002	0	25,236	25,236			
GILGIT-BALTISTAN	3300/A0/06/002/001/003	0	74,487	74,487			
SINDH	3300/A0/06/002/001/004	0	352,463	352,463			
PUNJAB	3300/A0/06/002/001/005	24,398	1,111,191	1,135,589			
KHYBER PAKHTUNKHWA	3300/A0/06/002/001/006	0	938,555	938,555			
FEDERALLY ADMINISTERED TRIBAL AREAS	3300/A0/06/002/001/007	0	252,953	252,953			
BALOCHISTAN	3300/A0/06/002/001/008	0	628,972	628,972			
Total		29,180	4,429,646	4,458,826			

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